

ROCKLIN UNIFIED SCHOOL DISTRICT

BOARD WORKSHOP

**Item 3.0
Facilities Master Plan Update
April 23, 2014**

SUBJECT: 2014 Facilities Master Plan Update

DEPARTMENT: Senior Director - Facilities & Operations

Background:

The RUSD Facilities Master Plan has provided direction to the District to accommodate growth and the associated new school needs for students in Rocklin. This current Facilities Master Plan was originally adopted on June 5, 1991 and has been updated approximately every five years since then. The last update was adopted by the Board April 16, 2008. The Board previously held two workshops on September 18 and November 6, 2013.

Status:

Due to changes in the economy and the local building environment over the past several years, there is a need to reevaluate and update our Facilities Master Plan. The Board and staff will evaluate trends and changes in our student population and local community. In addition, various options will be reviewed to house students through build-out.

Staff and Economic & Planning Systems, Inc. are preparing a DRAFT "Facilities Master Plan – 2014 Update." The April 23rd workshop is to review revised enrollment projections, funding considerations and the remaining student housing options.

Presenter:

Sue Wesselius and Russ Powell, Economic & Planning Systems, Inc.

Financial Impact:

Current year:

Future years:

Funding source:

Materials/Films:

None

Other People Who Might Be Present:

None

Allotment of Time: 60 minutes

Check one of the following: [] Consent Calendar [] Action Item [] Information Item [X] Workshop

Packet Information:

Facilities Master Plan Workshop – 2014 Update PowerPoint

Recommendation:

Board Workshop

Rocklin Unified School District
Board of Trustees
Facilities Master Plan – 2014 Update
Workshop

April 23, 2014

Sue Wesselius, Senior Director of Facilities & Operations
Russ Powell, Economic & Planning Systems, Inc.

Progress to Date:

- First workshop September 18, 2013
 - Student growth assumptions were reviewed and approved
- Second workshop November 6, 2013
 - Determined 3rd Middle School was not needed
- Third workshop April 23, 2014
 - Overview:
 - Review revised enrollment projections
 - Review funding considerations
 - Review remaining four options

Options for Housing Students

- ~~1. Build 3rd Middle School and 12th K-6 School~~
- ~~2. Build 3rd Middle School Only~~
3. Build 12th Elementary School Only
4. Do not build 12th Elementary School
5. Change Sierra Elementary to K-8 and build Sunset Ranch #2 as K-8
6. Change Sierra Elementary to K-8 and select another elementary school as a K-8



Enrollment Projection Notes

Average Cohort Projections

- Measure demographic changes for District population
- Measure “displacement” as a result of uncertain economic period (“Great Recession”)
 - Decreasing enrollment trends for Parker Whitney and Valley View
 - Increasing enrollment for Antelope Creek
- District wide projections very close when comparing current year actual enrollment to previous year cohort projections
- School-by-school projections less accurate when current year actual enrollment to previous year cohort projections
- Accuracy diminishes for longer projections

Enrollment Projection Notes

Student Generation Rate (SGR) Projections

- Based on estimated absorption of new homes and current District-wide SGRs
- Provides a relatively accurate measure for students coming from new homes District-wide
- Less accurate for projecting on a school-by-school basis
- SGRs trend higher for new development
- Younger families likely more vulnerable to economic conditions during Great Recession

Enrollment Projection Notes

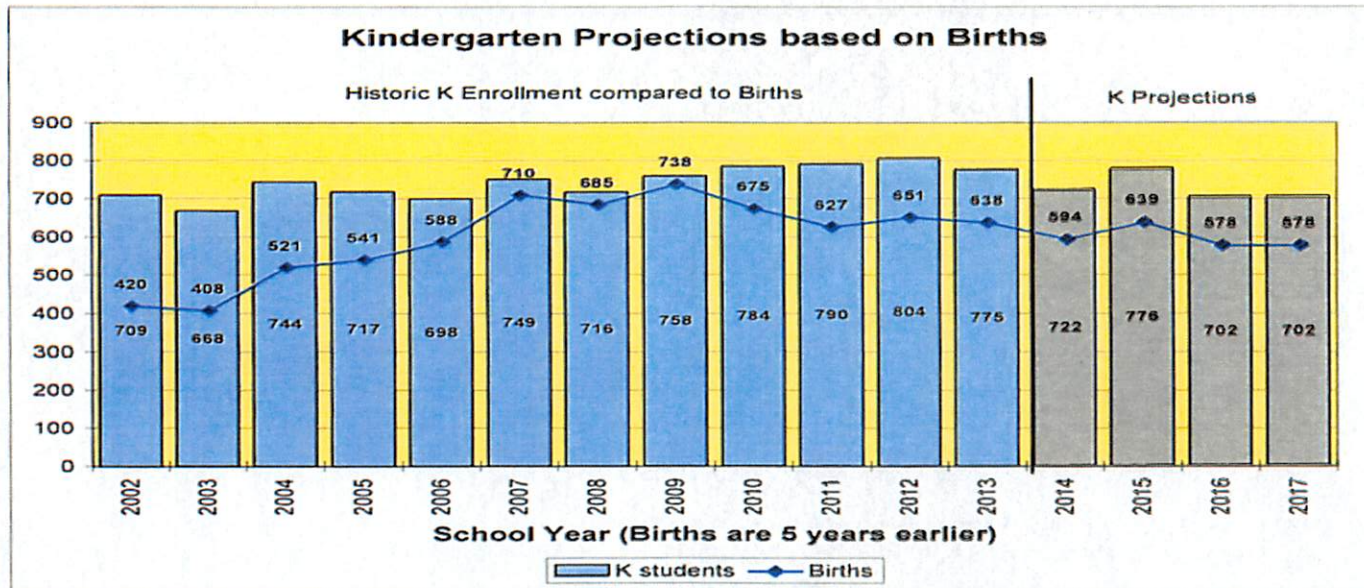
Declining Enrollment

- Enrollment trends show declining enrollment for K-6 (cohort projections)
- In areas where people tend to stay in home for 10 years or more will correlate positively to declining enrollment
 - Cobblestone
- Neighborhoods with greater turnover or high percentages of rental properties will have “average” SGRs and should sustain enrollment
 - Antelope Creek
- Census shows District population “aging”
- Lower birth rates per 1,000
- Similar number of annual births over time

Table 1

Historic Birth Rates

The following section is an analysis of the number of births in the Rocklin Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95677 and 95765 which are in the District were used for this analysis.



The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Rocklin Unified schools five years later. The number of births between 1997 and 2008 has averaged about 600 per year. The recent birth rates over the past four years (2009 to 2012) which will generate the kindergarten classes for the next four years (2014 to 2017) have been between 578 and 639. We have assumed that the current kindergarten capture rate of 121.47% will be maintained in the future. The kindergarten projections shown here do not account for the impact of any additional housing units.

Table 2

Cumulative New Students by School Site

| School | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| Elementary | | | | | | | | | | | | |
| Sierra | - | - | - | - | - | - | 6 | 12 | 18 | 24 | 31 | 31 |
| Rocklin | 8 | 25 | 40 | 49 | 58 | 67 | 76 | 97 | 118 | 148 | 172 | 193 |
| Antelope Creek | 15 | 30 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Parker Whitney | - | - | - | - | - | - | - | - | - | - | 27 | 60 |
| Cobblestone | - | - | - | - | - | - | - | - | - | - | - | - |
| Twin Oaks | 3 | 15 | 36 | 61 | 76 | 94 | 112 | 112 | 112 | 112 | 112 | 112 |
| Breen | - | - | - | - | - | - | - | - | - | - | - | - |
| Valley View | - | - | - | - | - | - | - | - | - | - | - | 33 |
| Rock Creek | - | - | 6 | 18 | 29 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Ruhkala | - | - | - | - | - | - | - | - | - | - | - | - |
| Sunset Ranch | 5 | 11 | 23 | 38 | 53 | 68 | 83 | 98 | 113 | 128 | 143 | 149 |
| Zone 12 | 11 | 16 | 55 | 105 | 165 | 228 | 291 | 359 | 427 | 486 | 525 | 534 |
| Elementary Subtotal | 42 | 97 | 205 | 316 | 426 | 537 | 648 | 758 | 868 | 978 | 1,090 | 1,192 |
| Middle | | | | | | | | | | | | |
| Spring View | 8 | 19 | 31 | 38 | 45 | 50 | 55 | 64 | 73 | 85 | 104 | 122 |
| Granite Oaks | 1 | 5 | 12 | 20 | 25 | 31 | 37 | 37 | 37 | 37 | 37 | 48 |
| Zone 12 | 6 | 10 | 27 | 48 | 73 | 98 | 123 | 150 | 177 | 201 | 219 | 224 |
| Middle Subtotal | 15 | 34 | 70 | 106 | 143 | 179 | 215 | 251 | 287 | 323 | 360 | 394 |
| High | | | | | | | | | | | | |
| Rocklin | 15 | 36 | 60 | 74 | 87 | 97 | 107 | 125 | 143 | 167 | 188 | 202 |
| Whitney | 12 | 28 | 75 | 133 | 192 | 254 | 316 | 370 | 424 | 472 | 525 | 579 |
| High Subtotal | 27 | 64 | 135 | 207 | 279 | 351 | 423 | 495 | 567 | 639 | 713 | 781 |

"K12_students"

Source: City of Rocklin and EPS.

Table 3
Absorption of Residential Units

| Project Name | Zone | CFD | Units | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Annual SFR Absorption Assumption | | | | 120 | 160 | 240 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Single Family Residential | | | | | | | | | | | | | | | |
| Whitney Ranch | 12 | 3 | 1,749 | 35 | 16 | 112 | 148 | 196 | 211 | 211 | 230 | 229 | 200 | 131 | 30 |
| The Summit | 4 | 2 | 200 | - | - | - | - | - | - | - | - | - | - | 89 | 111 |
| Vista Oaks | 1 | 1 | 101 | - | - | - | - | - | - | 20 | 20 | 20 | 20 | 21 | - |
| West Oaks | 6 | 1 | 281 | - | 20 | 40 | 50 | 50 | 60 | 61 | - | - | - | - | - |
| Sunset West Parcel 27, 39 | 9 | 1 | 55 | - | - | 20 | 20 | 15 | - | - | - | - | - | - | - |
| Sunset West Parcel 48 | 9 | 1 | 61 | - | - | - | 20 | 21 | 20 | - | - | - | - | - | - |
| Clover Valley Lakes | 8 | 1 | 200 | - | - | - | - | - | - | - | - | - | - | - | 109 |
| Yankee Hill Estates #6 | 2 | 1 | 10 | - | 10 | - | - | - | - | - | - | - | - | - | - |
| Avalon Subdivision | 2 | | 76 | 5 | 35 | 36 | - | - | - | - | - | - | - | - | - |
| Gamet Creek | 2 | | 300 | - | - | - | - | - | - | - | 50 | 71 | 100 | 79 | - |
| Dominguez/Granite | 2 | | 70 | - | - | - | - | - | - | - | - | - | - | - | 70 |
| Sunset Hill Townhomes | 3 | | 148 | 50 | 49 | 49 | - | - | - | - | - | - | - | - | - |
| Park Place | 2 | | 142 | - | - | 5 | 30 | 30 | 29 | 28 | 20 | - | - | - | - |
| Granite Terrace | 2 | | 38 | 20 | 10 | 8 | - | - | - | - | - | - | - | - | - |
| Whitney Ranch Unit 22 | 12 | 3 | 48 | - | - | 20 | 20 | 8 | - | - | - | - | - | - | - |
| Stanford Ranch Parcel 69 | 6 | 1 | 92 | 10 | 20 | 30 | 32 | - | - | - | - | - | - | - | - |
| Spring Valley | 11 | | 370 | - | - | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Other Units | | | 163 | | | | | | | | | | | | |
| Totals | | | | 120 | 160 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 |
| Annual MFR Absorption Assumption | | | 789 | 30 | 40 | 60 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 19 |
| Multifamily Residential | | | | | | | | | | | | | | | |
| Whitney Ranch | 11 | 3 | 789 | 30 | 40 | 60 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 19 |
| New MFR Students | SGR | | | | | | | | | | | | | | |
| K-6 | 0.143 | | | 5 | 6 | 9 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 3 |
| 7-8 | 0.040 | | | 2 | 2 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 1 |
| 9-12 | 0.081 | | | 3 | 4 | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 2 |

absorption

Source: City of Rocklin and EPS.

Table 4A

Enrollment Projections Using 6-Year Average Cohorts by School Site [1]

| School | Existing Capacity [2] | School Year Ending | | | | | | |
|----------------------------|-----------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Elementary | | | | | | | | |
| Sierra | 600 | 549 | 525 | 506 | 481 | 457 | 438 | 414 |
| Rocklin | 600 | 561 | 543 | 558 | 562 | 569 | 561 | 559 |
| Antelope Creek [3] | 650 | 482 | 553 | 640 | 717 | 837 | 959 | 1,092 |
| Parker Whitney [4] | 650 | 407 | 379 | 338 | 296 | 261 | 212 | 160 |
| Cobblestone | 575 | 395 | 384 | 371 | 365 | 355 | 343 | 327 |
| Twin Oaks | 625 | 413 | 394 | 373 | 345 | 305 | 285 | 275 |
| Breen | 650 | 586 | 571 | 565 | 557 | 533 | 523 | 507 |
| Valley View | 675 | 486 | 423 | 363 | 295 | 239 | 167 | 102 |
| Rock Creek | 700 | 543 | 563 | 573 | 582 | 601 | 632 | 670 |
| Ruhkala | 450 | 443 | 427 | 419 | 400 | 373 | 335 | 301 |
| Sunset Ranch [5] | 750 | 777 | 846 | 905 | 933 | 964 | 994 | 1,009 |
| Elementary Subtotal | 6,925 | 5,642 | 5,608 | 5,610 | 5,532 | 5,493 | 5,449 | 5,417 |
| Middle | | | | | | | | |
| Spring View | 945 | 816 | 797 | 792 | 787 | 781 | 776 | 771 |
| Granite Oaks | 891 | 899 | 877 | 880 | 883 | 886 | 890 | 893 |
| Middle Subtotal | 1,836 | 1,715 | 1,674 | 1,672 | 1,670 | 1,668 | 1,666 | 1,664 |
| High | | | | | | | | |
| Rocklin | 2,133 | 1,862 | 1,892 | 1,995 | 2,086 | 2,094 | 2,134 | 2,162 |
| Whitney | 1,566 | 1,905 | 1,887 | 1,917 | 1,985 | 2,089 | 2,145 | 2,214 |
| High Subtotal | 3,699 | 3,767 | 3,779 | 3,912 | 4,072 | 4,183 | 4,280 | 4,376 |
| K-12 Totals | 12,460 | 11,124 | 11,061 | 11,195 | 11,273 | 11,344 | 11,395 | 11,457 |

"proj"

[1] Projections are based upon October 2013 enrollment. These projections account for declining enrollment trends for some school sites. Enrollment projections with a box around it show when existing capacity for a school site has been exceeded.

[2] Existing capacity is the capacity of all permanent school rooms and portables on site.

[3] Antelope Creek cohorts are modeling attendance in years impacted by the Great Recession. The recent school fee study showed an unusually high SGR rate for multifamily residential. Many of these students are housed in townhomes on Chalmette Court and Marlee Way. EPS believes these high SGRs reflect the volatility of families being displaced in the Great Recession and does not accurately project enrollment for Antelope Creek.

[4] As with Antelope Creek, EPS believes volatility in the cohort projections is measuring family displacement as a result of the Great Recession.

[5] EPS used 4-year average cohorts for Sunset Ranch as this is the total number of years data are available.

Table 4B

Enrollment Projections Using 6-Year Average Cohorts plus New Students by School Site [1]

| School | Existing Capacity | School Year Ending | | | | | | |
|----------------------------|-------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Elementary | | | | | | | | |
| Sierra | 600 | 549 | 525 | 506 | 481 | 457 | 438 | 420 |
| Rocklin | 600 | 561 | 568 | 598 | 611 | 627 | 628 | 635 |
| Antelope Creek [3] | 650 | 482 | 583 | 685 | 762 | 882 | 1,004 | 1,137 |
| Parker Whitney [4] | 650 | 407 | 379 | 338 | 296 | 261 | 212 | 160 |
| Cobblestone | 575 | 395 | 384 | 371 | 365 | 355 | 343 | 327 |
| Twin Oaks | 625 | 413 | 409 | 409 | 406 | 381 | 379 | 387 |
| Breen | 650 | 586 | 571 | 565 | 557 | 533 | 523 | 507 |
| Valley View | 675 | 486 | 423 | 363 | 295 | 239 | 167 | 102 |
| Rock Creek | 700 | 543 | 563 | 579 | 600 | 630 | 667 | 705 |
| Ruhkala | 450 | 443 | 427 | 419 | 400 | 373 | 335 | 301 |
| Sunset Ranch [5] | 750 | 777 | 857 | 928 | 971 | 1,017 | 1,062 | 1,092 |
| Zone 12 | | - | 16 | 55 | 105 | 165 | 228 | 291 |
| Elementary Subtotal | 6,925 | 5,642 | 5,705 | 5,815 | 5,848 | 5,919 | 5,986 | 6,065 |
| Middle | | | | | | | | |
| Spring View | 945 | 835 | 828 | 830 | 832 | 831 | 831 | 835 |
| Granite Oaks | 891 | 904 | 889 | 900 | 908 | 917 | 927 | 930 |
| Zone 12 | | - | 10 | 27 | 48 | 73 | 98 | 123 |
| Middle Subtotal | 1,836 | 1,739 | 1,727 | 1,757 | 1,788 | 1,822 | 1,856 | 1,888 |
| High | | | | | | | | |
| Rocklin | 2,133 | 1,898 | 1,952 | 2,069 | 2,173 | 2,191 | 2,241 | 2,287 |
| Whitney | 1,566 | 1,933 | 1,962 | 2,050 | 2,177 | 2,343 | 2,461 | 2,584 |
| High Subtotal | 3,699 | 3,831 | 3,914 | 4,119 | 4,351 | 4,534 | 4,703 | 4,871 |
| K-12 Totals | 12,460 | 11,212 | 11,346 | 11,692 | 11,986 | 12,275 | 12,545 | 12,824 |

"proj"

[1] Projections are based upon October 2013 enrollment. These projections account for declining enrollment trends for some school sites. Students coming from new development (as shown in Table 2) are also included in yearly totals beginning in 2014-15. Enrollment projections with a box around it show when existing capacity for a school site has been exceeded.

[2] Existing capacity is the capacity of all permanent school rooms and portables on site.

[3] Antelope Creek cohorts are modeling attendance in years impacted by the Great Recession. The recent school fee study showed an unusually high SGR rate for multifamily residential. Many of these students are housed in townhomes on Chalmette Court and Marlee Way. EPS believes these high SGRs reflect the volatility of families being displaced in the Great Recession and does not accurately project enrollment for Antelope Creek.

[4] As with Antelope Creek, EPS believes volatility in the cohort projections is measuring family displacement as a result of the Great Recession.

[5] EPS used 4-year average cohorts for Sunset Ranch as this is the total number of years data are available.

Program Expansion

- Earlier projections indicated we may need to close an existing site should SR #2 be built. This is changing as the District offers more parent choice.
 - Addition of RICA at Cobblestone uses additional space
 - Extended day kindergarten and extended day transitional kindergarten are claiming additional classrooms
 - Aggressive marketing to Rocklin families will result in additional enrollment
 - Potential expansion of GATE program would require additional space
 - Proposed State and Federal mandated expansion of transitional kindergarten to 4-year-olds would require more classrooms

Second Generation Cross-Over

- Much effort has been spent analyzing the potential for the “second generation cross-over” affect.
- Factors to consider:
 - The Great Recession caused parents to move from single family homes to apartments
 - Trend toward rentals means students remain in RUSD, but change school of attendance
 - There is no definitive or reliable method to predict when or if this cross-over effect will occur within a school’s attendance area

Funding Elementary

- 12th new Elementary School
 - It is projected that that we will not reach the required 400 students until 2021-22
 - Based on this timeline, the approval/building process should begin in 2018-19 to open in 2021-22
 - Review needs at next 5-year Facility Master Plan update (2018-19)
 - Timeline allows for possible new state facilities bond
 - Timeline allows additional developer fee collection from Area 12
 - Fund any relocatable expansion with existing Mello Roos funds
 - New school could be built with Mello Roos and Developer Fee funding

Funding Middle School

- Middle School
 - Summer 2015 ~ replace 7 old relocatables at Granite Oaks
 - Summer 2015 ~ add 3 new relocatables at Granite Oaks
 - Add new relocatables as needed using Developer Fees
 - Projections indicate one per year will be needed
 - Summer 2015 ten relocatables can be paid for with Developer Fees and Mello Roos (\$2,000,000)

Funding High School

- High School
 - Summer 2014 ~ add two relocatables to accommodate growth at WHS.
 - Funding source: Developer Fees (\$400,000)

Options for Housing Students

- ~~1. Build 3rd Middle School and 12th K-6 School~~
- ~~2. Build 3rd Middle School Only~~
3. Build 12th Elementary School Only
4. Do not build 12th Elementary School
5. Change Sierra Elementary to K-8 and build Sunset Ranch #2 as K-8
6. Change Sierra Elementary to K-8 and select another elementary school as a K-8



Option 3

- Option 3 – Build new elementary school only
 - 400 students required to open a new school as self-sustaining
 - Projections indicate Area 12 won't generate 400 students until 2021-22 school year (427 students in 2021-22) ~ See Table 2
 - House students in existing schools until 2021-22 when new school opens as follows:
 - Currently there are approximately 1,200 open seats in our elementary schools throughout the district
 - Valley View has approximately 186 of these open seats. Due to its proximity to SR #2, Valley View would be considered Area 12's school of attendance
 - Valley View could accept Area 12 students through at least 2017-18 and beyond as enrollment projections decrease at Valley View thereafter.
 - Valley View can expand further with the addition of relocatables

Option 4

- Option 4 – Don't Build New Elementary School *
 - Necessitates housing new students generated in Area 12 elsewhere.
 - Anticipated new K-6 students from Area 12:
 - K-6 641 at build-out
 - Valley View currently has 186 open seats
 - At this rate, students from Area 12 can be accommodated through 2017-18 and beyond at Valley View

** Middle School previously eliminated so Option 4 pertains to new elementary school only.*

Available Space at Elementary Sites

Whitney Ranch is projected to have 1,797 single family and 789 multi family yet to be built.

Students to be generated from these homes:

| SF | SGR | # Units 1797 | MF | SGR | # Units 789 | Total Students Generated |
|--------|-------|--------------|--------|-------|-------------|--------------------------|
| Gr K-6 | 0.294 | 528 | Gr K-6 | 0.143 | 113 | 641 |

Space available at existing sites as of 3/24/14

Thru 2018-19

| | Enrollment as of 11/20/13 | Capacity | Available Space | New Dev ADA | Space After Growth |
|--------------------|---------------------------|----------|-----------------|-------------|--------------------|
| Antelope Creek | 479 | 650 | 171 | 45 | 126 |
| Breen | 593 | 650 | 57 | 0 | 57 |
| Cobblestone | 391 | 575 | 184 | 0 | 184 |
| Parker Whitney | 406 | 650 | 244 | 0 | 244 |
| Rock Creek | 545 | 700 | 155 | 35 | 120 |
| Rocklin Elementary | 544 | 600 | 56 | 67 | -11 |
| Ruhkala | 440 | 450 | 10 | 0 | 10 |
| Sierra | 540 | 600 | 60 | 0 | 60 |
| Sunset Ranch | 782 | 750 | -32 | 68 | -100 |
| Twin Oaks | 420 | 625 | 205 | 94 | 111 |
| Valley View | 489 | 675 | 186 | 0 | 186 |
| | | | 1,296 | 309 | 987 |

Notes:

Available space does not include classrooms used for Special Education, VAPA, Science, PCOE, OT and pull-out programs.

Two schools are exceeding capacity: Rocklin Elementary and Sunset Ranch

Capacity numbers do not include rooms used by Charter

- Options:
- Boundary adjustments
 - Redirects
 - Add relocatables

Options 5 and 6

- Option 5 (Change Sierra to K-8 and build Sunset Ranch #2 as K-8) ***and***
- Option 6 (Change Sierra to K-8 and select another elementary school as a K-8)
 - Both of these options are programming decisions
 - Educational benefits to be deciding factor
 - Minimal facility impacts
 - Legal counsel has confirmed that if we configure any site to K-8, we cannot deny charter schools the same configuration
 - Can reconfigure existing campus to K-8
 - This is not part of the Facilities Master Plan update

Housing 3rd Middle School Students

- New development projections indicate Area 12 will generate approximately 200 students at 7-8 grade at build-out.
 - It would be difficult to split Area 12 into two middle school attendance boundaries
 - Sending all 200 students to Granite Oaks due to proximity is logical assumption and retains neighborhood concept
 - Sending all 200 students to Granite Oaks reduces potential travel and bussing needs
 - Sending Area 12 to Spring View increases travel time and/or bussing costs
 - Sending Area 12 to Spring View would increase enrollment at Spring View by 314 due to in-fill projects, whereas sending Area 12 to Granite Oaks would add 255 as there are fewer in-fill areas feeding Granite Oaks

How do we accommodate Area 12 middle school students at Granite Oaks?

- Existing infrastructure (cafeteria, lockers, library, etc.) at Granite Oaks can accommodate expected growth
- New students will require additional classrooms, science rooms and restrooms
- Permanent two-story facility exceeds funding capacity (cost = \$11,000,000)
- Granite Oaks is at capacity now, so relocatables will need to be added (cost = \$4,000,000 for up to 18 relocatables phased in)
- Projections indicate the need for approximately one portable per year for the next ten years at Granite Oaks.
- Granite Oaks also has seven old relocatables that are nearing the end of their useful life.



**ROCKLIN UNIFIED SCHOOL DISTRICT
GRANITE OAKS MIDDLE SCHOOL - EXPANSION STUDIES**

SITE SCHEMATICS - OPTION A



ROCKLIN UNIFIED SCHOOL DISTRICT
GRANITE OAKS MIDDLE SCHOOL - EXPANSION STUDIES
SITE SCHEMATICS - OPTION B

Next Steps

- Select one of three possible solutions for Area 12 elementary student housing ~
 - Build new school
 - Use existing elementary schools
 - Postpone decision
- Approve 5-Year Facilities Master Plan
- Monitor growth
- Consider boundary adjustments when/if needed as growth and enrollment change