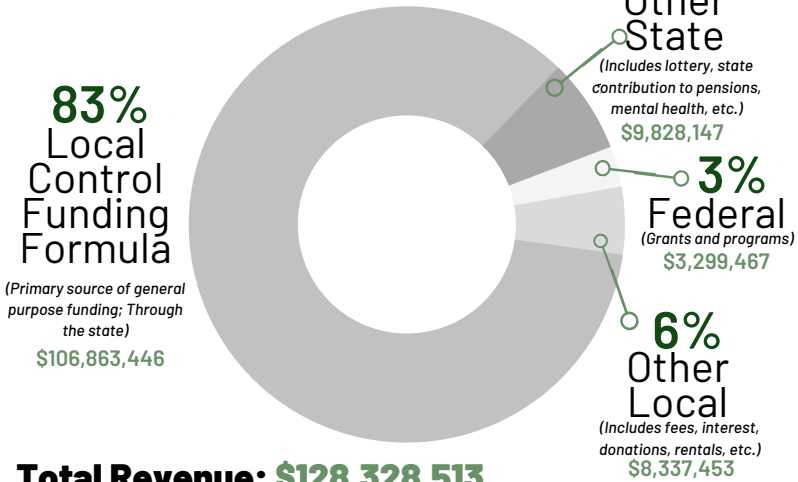


# RUSD Budget Information at a Glance

Based on 2020-2021 State Adopted Budget

## 2020-21 General Fund Revenues



## Facts

Expenditures due to increasing costs exceed revenue

2020-21 projected annual ongoing deficit spending is **\$3,020,136**

## District Expenses

