

Option 1

**Push Back Start Time 30 Minutes
9:00 a.m. at Middle Schools & 8:15 a.m. at High Schools**

Sample Schedules

Early Elementary	7:50 - 2:20
Late Elementary	8:25 - 2:55
Middle	9:00 - 3:40
High	8:15 - 3:10

Impact on Families

Some working parents will need to determine how to get non bus riding students to school

Calculated Cost per Year

1. Supervision (60 min before school)
4 per site @ approximately \$18 per hour
Approximate cost = \$48,000 - \$52,000
2. Coverage for coaches who need to leave early for events
Approximate cost = \$2,000 - \$4,000
3. Increased HVAC - Range of \$12,000 to \$20,000 and Stadium lighting for practices
Approximate cost: \$500 to \$1,000

Staffing Impacts

1. High schools will provide morning supervision
2. Middle schools will provide additional morning supervision
3. Difficult to have articulation meetings between middle and high schools

Impact - Extra-Curricular Activities

Athletes/coaches may miss additional class time to attend away events

Estimated Total Increase in Cost per year

Approximately \$62,500 - \$77,000
Total District Budget = \$106 million

Option 2

No Change to Current Schedules

Current Schedules

Early Elementary 7:50 - 2:20
Late Elementary 8:25 - 2:55
Middle 8:30 - 3:10
High 7:45 - 2:40

Transportation and Traffic Impact

No additional buses/drivers needed.

Impact on Families

No impact

Staffing Impacts

No impact

Calculated Cost per Year

None

Impact on Extra-Curricular Activities

Athletes/coaches may sometimes miss class time to attend away events

**Estimated Total Increase in
Cost per year**

\$0.00