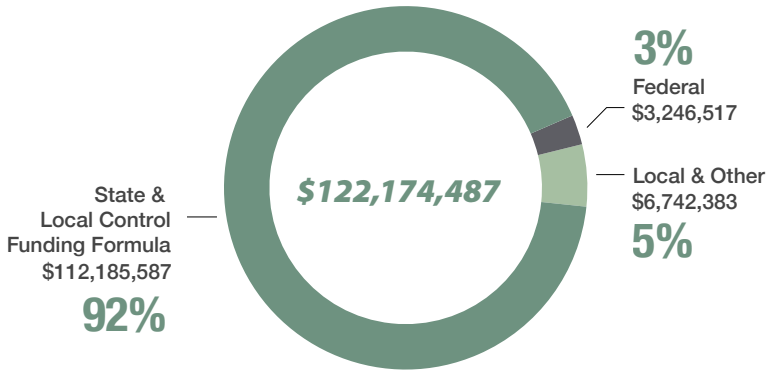


RUSD Budget Breakdown

2018-19 General Fund Revenues



Facts

- Expenditures due to increasing costs **exceed revenue**
- We need to use 1.8 million dollars of our reserve for ongoing expenditures

Where does RUSD spend its money?

